

**Adopted Budget for
Date Adopted by Board:**

**NECHES ISD
August 22, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$1,322,500
5800	State Program Revenues	\$3,140,613
5900	Federal Revenue	\$130,200
	Total Revenues	\$4,593,313

Expenditures:		
11	Instruction	\$2,049,291
12	Instructional Resources, Media Services	\$500
13	Curriculum Development & Staff Development	\$1,300
21	Instructional Leadership	\$63,555
23	School Leadership	\$504,000
31	Guidance & Counseling, Evaluation	\$83,590
32	Social Work Services	\$0
33	Health Services	\$29,234
34	Student Transportation	\$112,374
35	Food Services	\$246,834
36	Co-curricular/ Extra-curricular Activities	\$227,970
41	General Administration	\$299,228
* 41	Statutorily Required Public Notice - Required Postings	\$400
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$599,132
52	Security and Monitoring	\$16,715
53	Data Processing	\$2,775
61	Community Service	\$0
71	Debt Service	\$19,149
81	Facilities Acquisition and Construction	\$219,199
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$87,172
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$30,895
	Total Adopted Expenditure Budget	\$4,593,313
	Difference in Revenue/Expenditures	\$0